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<b>Report To:</b>	<b>Education &amp; Communities Committee</b>	<b>Date:</b>	<b>17 January 2017</b>
<b>Report By:</b>	<b>Corporate Director Education, Communities and Organisational Development</b>	<b>Report No:</b>	<b>EDUCOM/16/17/HS</b>
<b>Contact Officer:</b>	<b>Hugh Scott</b>	<b>Contact No:</b>	<b>01475 715459</b>
<b>Subject:</b>	<b>Grants to Voluntary Organisations 2017-2018</b>		

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## 1.0 PURPOSE

- 1.1 The purpose of this report is give consideration to funding from the Grants to Voluntary Organisations Budget in 2017/18

## 2.0 SUMMARY

- 2.1 3 year awards were last made in financial year 2014/15. The third payment for each organisation has either been drawn or is due to be drawn by the end of the financial year 2017/18.
- 2.2 Given the budget consultation currently taking place, it would not be feasible to offer 3 year awards in the financial year 2017/18. Officers are recommending that a one year extension is offered to all organisations that were in receipt of a 3 year award during 2014/15, subject to their meeting all Conditions of Grant for previous awards.
- 2.3 One organisation exempt from the grant extension would be Ocean Youth Trust. Their award was issued as match funding for a three year project and we do not propose to support a one year grant for an additional year.
- 2.4 The core budget for 2017/18 is £243,190. In addition, £50,000 for EMR funding remains for use in this financial year. A one year extension to the 3 year awards granted in 2014/15 will cost £183,161. In addition, £17,600 of the core budget is allocated to pay commercial rents of two third sector organisations. The balance available for new one-off applications is therefore £92,429 funded from £50,000 Earmarked Reserves and £42,429 from core GTVO budget.

## 3.0 RECOMMENDATIONS

It is recommended that the Education & Communities Committee:

- 3.1 Agrees to the one year extension of funding to all organisations previously in receipt of 3 year awards who meet all Conditions of Grants.
- 3.2 Notes that the cost of the one year extension is contained within the existing 2017/18 core budget for GTVO.

**Wilma Bain**  
**Corporate Director Education , Communities & Organisational Development**

## 4.0 BACKGROUND

4.1 Total available funding for GTVO in 2017/18 is £293,190.

4.2 The core Budget for 2017/18 is £243,190. In addition, Earmarked Reserves of £50,000 are available. A one year extension to the 2014/15 3 year awards will cost £183,161. In addition £17,600 of the core budget has been allocated to pay the commercial rent of two third sector organisations. The balance available for new one-off applications is therefore £92,429 funded from £50,000 Earmarked Reserves and £42,429 from core GTVO budget.

## 5.0 IMPLICATIONS

### Finance

5.1 All financial implications are discussed in detail within the report above.

#### One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
GTVO	PTOB – EMR	2017/18	50	N/A	
GTVO	PTOB – 1 Year Ext	2017/18	176	N/A	

#### Annually Recurring Costs / (Savings)

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
GTVO	PTOB- Rent	2017/18	18	N/A	

### Legal

5.2 There are no specific legal implications arising from this report.

### 5.3 Human Resources

There are no specific human resources implications arising from this report.

### 5.4 Equalities

There are no equalities issues within this report.

### Repopulation

5.5 There are no repopulation issues within this report

## 10.0 CONSULTATION

10.1 Finance Services have been fully consulted in the preparation of this report Education, Communities and Organisational Development.

## 11.0 BACKGROUND PAPERS

11.1 There are no background papers for this report.